



DNREC Bond Bill Hearing May 17, 2018

Water Infrastructure
Advisory Council



Role of the Council:

- Advisory to the Governor, and Secretaries of DNREC and DHSS
- Wastewater Collection and Treatment
- Water Quality
- Drainage
- Surface Water
- Flood Control
- Drinking Water Facilities



Clean Water State Revolving Fund (CWSRF)



- 8 municipal/public loans for \$14.6 million in 2017
- 4 municipal/public loans for \$66 million in 2018
- Another 17 binding commitments totaling \$35 million pending settlement now
- Since inception of the CWSRF in 1990:
 - ✓ 102 wastewater & stormwater loans
 - ✓ 1,354 non-point source loans
 - ✓ \$430 million



Drinking Water State Revolving Fund (DWSRF)

- Since inception of the DWSRF in 1997:
 - ✓ \$184 million in financial assistance to drinking water projects statewide

Federal Capitalization Grants for CWSRF & DWSRF

- Awarded \$6.47 and \$8.2 million in State Fiscal Year 2018
- Historical total of \$39 and \$36 million in General Assembly appropriations for matching \$212 and \$202 million in Federal funds



2011-2016 Wastewater Assessment

- Estimates the total 5-year capital cost need for wastewater facilities in excess of \$581 million

2015 Statewide Drinking Water Needs Assessment

- Investment needed in community drinking water systems is estimated at \$1.2 billion over 20 years

Updates of both to be issued by spring 2019



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