Weatherization Assistance Program: Bipartisan Infrastructure Law (WAPBIL)

OMB Control No: 1910-5127

Expiration Date: 04/30/2027

WEATHERIZATION ANNUAL FILE WORKSHEET

Grant Number: EE0009978, **State:** DE, **Program Year:** 2022 **Recipient:** Delaware Division of Climate, Coastal and Energy

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
TBD (Dover)	\$5,859,778.00 500
Total:	\$5,859,778.00 500

IV.2 WAP Production Schedule

Veatherization Plans				
Total Units (excluding reweatherized)				
Reweatherized Units				
Planned SERC Units *				
Average Unit Costs, Units subject to DOE Project Rules				
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)				
A Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00			
B Total Units Weatherized	500			
C Total Units Reweatherized	0			
D Total Dwelling Units to be Weatherized and Reweatherized (B + C)	500			
E Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00			
AVERAGE COST PER DWELLING UNIT (DOE RULES)	·			
F Total Funds for Program Operations	\$3,942,119.00			
G Total Dwelling Units to be Weatherized and Reweatherized (from line D)				
H Average Program Operations Costs per Unit (F divided by G)	\$7,884.24			
I Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00			
J Total Average Cost per Dwelling (H plus I)	\$7,884.24			

IV.3 Energy Savings

Method used to calculate savings: ☐ WAP algorithm ☑ Other (describe below)						
Units Savings Calculator (MBtus) Energy Savings						
This Year Estimate	e 500	N/A	6765 *			
Prior Year Estimate	e 54	N/A	731 *			
Prior Year Actua	1 102	N/A	88 *			
* Energy Savings values were manually entered.						

Method used to calculate savings description:

In 2017, Delaware contracted with Optimal Energy to utilize Delaware utility data of the weatherization clients to develop a methodology to calculate energy savings. As part of this methodology, the consultant looked at the Delaware-specific measures used in each of the homes and distinguished between fossil fuel-heated homes and electric-heated homes. Again in 2019, Delaware contracted with EcoMetric to validate the energy savings for the Delaware homes weatherized. EcoMetric also provided a revision to the Optimal Energy methodology to improve on the accuracy of the estimates. The energy saving estimates provided for the 2022 grant used this revised methodology from EcoMetric. The most recent EcoMetric report has been uploaded as an attachment to this grant. The calculations can be found in section 4.1, starting on page 74.

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Weatherization Assistance Program: Bipartisan Infrastructure Law (WAPBIL)

OMB Control No: 1910-5127

Expiration Date: 04/30/2027

WEATHERIZATION ANNUAL FILE WORKSHEET

Grant Number: EE0009978, **State:** DE, **Program Year:** 2022 **Recipient:** Delaware Division of Climate, Coastal and Energy

IV.4 DOE-Funded Leveraging Activities

DCCE is still exploring opportunities to leverage resources with the plan currently under development. At this time, we know that we will be issuing an RFP for at least 1 contractor who can leverage the funds for us. We will not be issuing the RFP until funds are received. By utilizing our relationship with non-profits such as Catholic Charities that we have worked with in the past, we can revitalize our capacity to conduct roof repairs. In addition, we anticipate program offerings such as cool roofing to the homes receiving roof repair. We are also exploring the ability to expand electrification and multi-family projects. These will require new partnerships that we are still currently exploring through our networks. Between roof repair, cool roofing, electrification, and multi-family, we expect to find enough partners to take full advantage of these funds. The plan should be fully developed by spring of next year and ready to implement by the summer.

IV.5 Policy Advisory Council Members

☐ Check if an existing state council or commision serves in this category and add name below

	Type of organization:	Unit of Local Government
D. I.D.V.	Contact Name:	
Brandy B. Nauman	Phone:	3028557779
	Email:	Bnauman@sussexcountyde.gov
	Type of organization:	Non-profit (not a financial institution)
Chrystal Kirby	Contact Name:	
Chrystal Khoy	Phone:	3024720764
	Email:	Chrystal.Kirby@USE.SalvationArmy.org
	Type of organization:	Unit of State Government
Haly Laasme	Contact Name:	
Tidly Laasine	Phone:	3022559744
	Email:	Haly.Laasme-McQuilkin@delaware.gov
	Type of organization:	Utility
January Mallory	Contact Name:	
Sandary Ivianory	Phone:	3023880854
	Email:	january.mallory@exeloncorp.com
		Unit of State Government
Kurt Olinger	Contact Name:	Kurt Olinger
Kurt Omiger	Phone:	3027444811
	Email:	kurt.olinger@delaware.gov
		Unit of State Government
Susan Eliason	Contact Name:	
Susui Liusoii	Phone:	3027394263
	Email:	<u>susane@destatehousing.com</u>

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
09/15/2022	The Public Hearing was held on 9/15/22 and the transcript of the hearing is attached to the SF-424. The requirement to submit the BIL State Plan was included in the Hearing Notice and that the BIL State Plan was developed using the 5 year grant cycle.
12/02/2024	This Public Hearing will be held on 12/2/24, certifying that the Energy Coordinating Agency (ECA) will be added as a subgrantee to Delaware's BIL State Plan in order to provide WAP SERC services.

IV.7 Miscellaneous

In 2017, Delaware contracted with Optimal Energy to utilize Delaware utility data of the weatherization clients to develop a methodology to calculate energy savings. As part of this methodology, the consultant looked at the Delaware specific measures used in each of the homes and distinguished between fossil fuel-heated homes and electric-heated

homes. Again in 2019 and 2020, Delaware contracted with EcoMetric to validate the energy savings for the Delaware homes weatherized. EcoMetric also provided a revision to the Optimal Energy methodology to improve on the accuracy of the estimates. The energy saving estimates provided for the 2022 grant used this revised methodology from EcoMetric. The most recent EcoMetric report has been provided as an attachment to this grant.

We will comply with Davis Bacon to include requirements and how they will be applied once more guidance is available. The workers will receive higher wages

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Weatherization Assistance Program: Bipartisan Infrastructure Law (WAPBIL)

OMB Control No: 1910-5127

Expiration Date: 04/30/2027

WEATHERIZATION ANNUAL FILE WORKSHEET

Grant Number: EE0009978, **State:** DE, **Program Year:** 2022 **Recipient:** Delaware Division of Climate, Coastal and Energy

based on DOE guidance stating, 'Accordingly, per part (b) above any BIL-funded weatherization work on multifamily buildings with not fewer than 5 units will be required to pay wages to all laborers and mechanics engaged in the construction, alteration, or repair of those multifamily buildings (whether employed by a contractor or subcontractor) wages "at rates not less than those prevailing on similar projects in the locality, as determined by the Secretary of Labor." where appropriate. We will follow Buy American provisions as we are planning activities.

Eric D. Dawson will serve as the Business Officer and Principal Investigator for this grant. He can be reached at (302) 739-9222 or Eric.Dawson@delaware.gov

The state will comply with all guidance that supplies of iron, steel, manufactured goods, and construction materials will be manufactured domestically per 2 CFR 200.322.

The state will not conduct any fuel switching until after a request has been submitted.

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1. Program/Project Ident EE0009978	tification No.	Program/Project Title Weatherization Assistance Progra	ım: Bipartisan Infrastructure Law	
3. Name and Address Delaware Division of Climate, Coa 89 Kings Highway Dover, DE 199010000		astal and Energy	4. Program/Project Start Date	07/01/2022
			5. Completion Date	06/30/2027

SECTION A - BUDGET SUMMARY							
Grant Program		Estimated Uno	bligated Funds	New or Revised Budget			
Function or Activity (a)	Federal Catalog No. (b)	Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)	
1. Federal	81.042	\$ 0.00		\$ 11,689,866.00		\$ 11,689,866.00	
2.							
3.							
4.							
5. TOTAL		\$ 0.00	\$ 0.00	\$ 11,689,866.00	\$ 0.00	\$ 11,689,866.00	

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	6. Object Class Categories Grant Program, Function or Activity					
	(1) GRANTEE ADMINISTRATI ON	(2) SUBGRANTEE ADMINISTRATI ON	(3) GRANTEE T&TA	(4) SUBGRANTEE T&TA	(5)	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
f. Contract	\$ 762,071.00	\$ 766,409.00	\$ 1,817,076.00	\$ 0.00	\$ 11,689,866.00	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
i. Total Direct Charges	\$ 762,071.00	\$ 766,409.00	\$ 1,817,076.00	\$ 0.00	\$ 11,689,866.00	
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
k. Totals	\$ 762,071.00	\$ 766,409.00	\$ 1,817,076.00	\$ 0.00	\$ 11,689,866.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

1. Program/Project Ident EE0009978	tification No.	Program/Project Title Weatherization Assistance Progra	m: Bipartisan Infrastructure Law	
3. Name and Address Delaware Division of Climate, Coa 89 Kings Highway Dover, DE 199010000		astal and Energy	4. Program/Project Start Date	07/01/2022
			5. Completion Date	06/30/2027

SECTION A - BUDGET SUMMARY							
Grant Program		Estimated Uno	bligated Funds	New or Revised Budget			
Function or Activity (a)	Federal Catalog No. (b)	Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)	
1.							
2.							
3.							
4.							
5. TOTAL		\$ 0.00	\$ 0.00	\$ 11,689,866.00	\$ 0.00	\$ 11,689,866.00	

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories		Total				
(1) PROGRAM OPERATIONS		(2) HEALTH AND SAFETY	(3) LIABILITY INSURANCE	(4) FINANCIAL AUDITS	(5)	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
f. Contract	\$ 3,942,119.00	\$ 1,060,000.00	\$ 41,250.00	\$ 50,000.00	\$ 11,689,866.00	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
i. Total Direct Charges	\$ 3,942,119.00	\$ 1,060,000.00	\$ 41,250.00	\$ 50,000.00	\$ 11,689,866.00	
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
k. Totals	\$ 3,942,119.00	\$ 1,060,000.00	\$ 41,250.00	\$ 50,000.00	\$ 11,689,866.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

1. Program/Project Iden EE0009978	tification No.	Program/Project Title Weatherization Assistance Progra	ım: Bipartisan Infrastructure Law	
3. Name and Address Delaware Division of Climate, Coa 89 Kings Highway Dover, DE 199010000		astal and Energy	4. Program/Project Start Date	07/01/2022
			5. Completion Date	06/30/2027

		SECTIO	ON A - BUDGET SU	JMMARY		
Grant Program	F 1 1	Estimated Unobligated Funds		New or Revised Budget		
Function or Activity (a)	Federal Catalog No. (b)	Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 11,689,866.00	\$ 0.00	\$ 11,689,866.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories		Total			
	(1) LEVERAGING	(2) SPECIAL PROJECTS I	(3) SPECIAL PROJECTS II	(4) SERC GRANTEE ADMINISTRATI ON	(5)
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 1,255,919.00	\$ 400,000.00	\$ 95,022.00	\$ 112,500.00	\$ 11,689,866.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
i. Total Direct Charges	\$ 1,255,919.00	\$ 400,000.00	\$ 95,022.00	\$ 112,500.00	\$ 11,689,866.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 1,255,919.00	\$ 400,000.00	\$ 95,022.00	\$ 112,500.00	\$ 11,689,866.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

1. Program/Project Ident EE0009978	tification No.	Program/Project Title Weatherization Assistance Progra	ım: Bipartisan Infrastructure Law	
3. Name and Address Delaware Division of Climate, Coa		astal and Energy	4. Program/Project Start Date	07/01/2022
	89 Kings Highway Dover, DE 199010000		5. Completion Date	06/30/2027

SECTION A - BUDGET SUMMARY						
Grant Program	F 1 1	Estimated Unobligated Funds		New or Revised Budget		
Function or Activity (a)	Federal Catalog No. (b)	Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 11,689,866.00	\$ 0.00	\$ 11,689,866.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories		Grant Program, Function or Activity			
	(1) SERC SUBGRANTEE ADMINISTRATI ON	(2) SERC HEALTH AND SAFETY	(3) SERC PROGRAM OPERATIONS	(4) (5)	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
f. Contract	\$ 112,500.00	\$ 50,000.00	\$ 1,225,000.00	\$ 11,689,866.00	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
i. Total Direct Charges	\$ 112,500.00	\$ 50,000.00	\$ 1,225,000.00	\$ 11,689,866.00	
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
k. Totals	\$ 112,500.00	\$ 50,000.00	\$ 1,225,000.00	\$ 11,689,866.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

U.S. DEPARTMENT OF ENERGY



BUDGET JUSTIFICATION FOR FORMULA GRANTS

Budget period: 07/01/2022 - 06/30/2027 Applicant: Delaware Division of Climate, Coastal and Energy Award number: EE0009978 1. PERSONNEL - Prime Applicant only (all other participant costs are listed in 6 below and form SF-242A, Section B. Line 6.f. Contracts and Sub-Grants). Positions to be supported under the proposed award and brief description of the duties of professionals: **Description of Duties of Professionals Position** Direct Personnel Compensation: Position Salary/Rate Time **Direct Pay** \$0.00 2. FRINGE BENEFITS a. Are the fringe cost rates approved by a Federal Agency? If so, identify the agency and date of latest rate agreement or audit below, and attach a copy of the rate agreement to the application. If a. above does not apply, please use this box (or an attachment) to further explain how your total fringe benefits costs were calculated. Your calculations should identify all rates used, along with the base they were applied to (and how the base was derived), and a total for each (along with grand total). If there is an established computation methodology approved for state-wide use, please provide a copy. Also, please fill out the table below with the Fringe Benefits Calculations. 3. TRAVEL Please provide the purpose of travel, such as professional conference(s), DOE sponsored meeting(s), project management meeting, etc. If there is any foreign travel, please identify. **Cost Per** Number of Trips **Purpose of Trip** Trip Total Please provide the basis for estimating the costs, such as past trips, current quotations, Federal Travel Regulations, etc. All listed travel must be necessary for the performance of the award objectives. Estimated costs for travel are \$900 for lodging/perdiem, \$500 for transportation, and \$700 for conference registration. 4. EQUIPMENT - Equipment is generally defined as an item with an acquisition cost greater than \$10,000 and a useful life expectancy of more than one year. a. List all proposed equipment below and briefly justify its need as it applies to the objectives of the award. **Unit Cost** Equipment Number **Total Cost** Justification of Need

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Budget Justification EE0009978

- b. Please provide a basis of cost such as vendor quotes, catalog prices, prior invoices, etc. and justify need. If the Equipment is being proposed as Cost Share and was previously acquired, please provide the source and value of its contribution to the project and logical support for the estimated value shown. If it is new equipment which will retain a useful life upon completion of the project, provide logical support for the estimated value shown. Also, please indicate whether the Equipment is being used for other projects or is 100% dedicated to the DOE project.
- **5. SUPPLIES** Supplies are generally defined as an item with an acquisition cost of \$10,000 or less and a useful life expectancy of less than one year. Supplies are generally consumed during the project performance.
 - a. List all proposed supplies below, the estimated cost, and briefly justify the need for the supplies as they apply to the objectives of the award. Note that all direct costs, including Supply items, may not be duplicative of supply costs included in the indirect pool that is the basis of the indirect rate applied for this project.

General Category	Cost	Justification of Need

- b. Please provide a basis of cost for each item listed above and justify need. Examples include vendor quotes, prior purchases of similar or like items, published price list, etc.
- **6. CONTRACTS AND SUBGRANTS** Provide the following information for New proposed subrecipients and subcontractors. For ongoing subcontractors and subrecipients, this information does not have to be restated here, if it is provided elsewhere in the application; under Name of Proposed Sub, indicate purpose of work and where additional information can be found (i.e weatherization subgrants, Annual File section IV.1).

Name of Proposed Sub	Total Cost	Basis of Cost*
Financial Audits	\$50,000.00	Based on historical costs
Leveraging	\$1,255,919.00	We will hire contractors (TBD) to leverage the funds for us. It will ultimately be their professional decision how that will be done.
Program Operations	\$3,942,119.00	Based on historical costs of unit completion for approximately 500 units.
SERC Grantee Admin	\$112,500.00	This half of our allowable 15% of SERC administrative funds will cover our state office's consultation, promotion, outreach, and training opportunities for SERC services.
SERC Program Operations	\$1,225,000.00	Contracting with our subgrantee to install SERC-funded heat pumps and smart thermostats. Installed units in DE cost approximately \$10-\$15k, and we plan to install roughly 100 units in our period of performance.
Subgrantee Admin	\$766,409.00	This number represents 50.1% of the total available administrative budget. This will only cover a portion of our historical costs of subgrantee admin. The rest will be covered by state funds.
Grantee T&TA	\$1,817,076.00	See attached training plan for more info, including expansion of services with Hancock contract. Row 15 of the T&TA Plan in the attached Workbook denotes \$460k as a contractual cost for our state monitor.
Liability Insurance	\$41,250.00	Based on historical costs.

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Budget Justification EE0009978

Special Projects II		\$95,022.00	Cool Roofing: Subgrantee to receive training and implement cool roofing installations for WAP clients. Historically, PA's WAP had cool roofed 155 homes with \$50,000. This will cover training and approximately 300 homes.
SERC Health & Safety		\$50,000.00	SERC H+S funding will be used on electrification readiness measures for clients; measures which will also pull from other available funding sources to ensure adequate service.
Special Projects I		\$400,000.00	Refrigerator replacement: \$800 per unit with an average of 100 units per year for 5 years.
Health & Safety		\$1,060,000.00	Historically, we have only used the minimum amount of Health and Safety funds because our state uses a Pre-WAP partner through the Sustainable Energy Utility to handle the larger expenses on this front. However, the Pre-WAP program has begun generating an exorbitant amount of client complaints and declining in quality of work. Due to the amount of WAP clients living along the coast of Delaware (most of the state), we have a plethora of H&S issues that WAP would like to address with their own H&S budget, rather than relying on an outside entity, whose poor work quality often requires our WAP work to be redone, costing us more money in the long run (example: leaking pipes not correctly fixed means that we have to go back and re-do the insulation we just put in). A larger H&S budget for us would keep more H&S measure in our wheelhouse instead of theirs.
Grantee Admin		\$762,071.00	Since the state will likely not hire new personnel, we will attempt to hire a consultant to assist in fielding calls, intake, and general consulting services with our half of admin expenditures.
SERC Subgrantee Admin		\$112,500.00	This half of our allowable 15% of SERC administrative funds will support any needs from our subgrantee that help better conduct SERC services, including project promotion, client engagement, additional contractor recruitment, and potential changes to personnel/pay.
	Contracts and Subgrants Total	\$11,689,866.00	
*For example Competitive His	storical Quote Catalog		

^{*}For example, Competitive, Historical, Quote, Catalog

a. Please provide a General Description, Cost and Justification of Need.

General Description	Cost	Justification of Need
General Description	Cost	Justification of Need

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^{7.} OTHER DIRECT COSTS - Other direct costs are direct cost items required for the project which do not fit clearly into other categories. These direct costs may not be duplicative of costs included in the indirect pool that is the basis of the indirect rate applied for this project. Examples are: conference fees, subscription costs, printing costs, etc.

b. Please provide a basis of cost for each item listed above. Examples include vendor quotes, prior purchases of similar or like items, published price list, etc.

Budget Justification EE0009978

8. INDIRECT COSTS

a. Are the indirect cost rates approved by a Federal agency? If so, identify the agency and date of latest rate agreement or audit and provide a copy of the rate agreement.

b. If the above does not apply, indicate the basis for computation of rates, including the types of benefits to be provided, the rate(s) used, and the cost base for each rate. You may provide the information below or provide the calculations separately.

The name and phone number of the individual responsible for negotiating the State's indirect cost rates.

Name: Phone Number:

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WEATHERIZATION ASSISTANCE PROGRAM SUBGRANTEE INFORMATION

State: DE Grant Number: EE0009978 Program Year: 2022

Name: TBD Contact: TBD

UEI: EF6TCJGSRDF4

DUNS:

Address: 100 W Water St. Phone: (302) 735-3352

Dover, DE 19904-0000 Fax: () -

Email: heather.hubbard@delaware.gov

districts served:

Counties SUSSEX County

served:

KENT County

KENT County

Planned units: 500

Congressional

CD DE-00

OMB Control No: 1910-5127

Expiration Date: 04/30/2027

NEW CASTLE County

Type of organization: Non-profit organization

Source of labor: Contractors

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WEATHERIZATION ASSISTANCE PROGRAM SUBGRANTEE INFORMATION

State: PA Grant Number: EE0009978 Program Year: 2022

SERC Subgrantee(s)

Name: Energy Coordinating Agency Contact: Steve Luxton

UEI: D3SLFNSLDQG1

DUNS: 153773379 106 West Clearfield Street Phone: (215) 988-0929

Philadelphia, PA 19133-0000 Fax: (215) 988-0919

Email: SteveL@ecasys.org

Counties KENT County

SUSSEX County

NEW CASTLE County

Tentative allocation: \$1,387,500.00

Congressional districts served:

OMB Control No: 1910-5127

Expiration Date: 04/30/2027

CD

DE-Statewide

Planned units: 100

Type of organization: Non-profit organization Source of labor: Agency

Remarks:

served:

Address:

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