



FIRST STATE WASTE / FIRST STATE ROLL OFF, INC.

Itemized Cost Worksheet – Scrap Tire Cleanup

Scrap Tire Solution (STS) Facility

Estimated Quantity: 350 Tons of Scrap Tires

Rate: \$225.00 per Ton

Total Project Cost: \$78,750.00

Mar 4, 2026

Project Assumptions

- Total material: **350 tons of whole scrap tires**
- Average payload per load: **6 tons per trip**
- Estimated total loads: **58–60 trips**
- Project duration: **Approximately 4 weeks**
- Crew: 1 equipment operator + 2 laborers

Itemized Cost Breakdown

1. Transportation of Material

Approx. 58 trips × \$900 per trip (loading, hauling, disposal coordination)

\$52,200.00

2. Rental of Loading Equipment (4 weeks)

Loader / excavator for on-site loading operations

\$6,000.00

3. Mobilization & Demobilization of Equipment

Transport of equipment to and from site

\$3,000.00

4. Fuel for Rental Equipment

Estimated \$400 per day × 20 working days

\$8,000.00

5. Equipment Insurance

Rental coverage and liability

\$1,000.00

6. Equipment Operator

\$1,200 per week × 4 weeks

\$4,800.00

7. Site Labor (2 Laborers)

Estimated cleanup support, loading assistance, traffic control

Allowance included within transportation rate

8. Special Off-Site Cleanup Insurance & Administrative Costs

Environmental rider, documentation, manifesting

\$1,250.00

9. Miscellaneous / Contingency

Site conditions, tire staging, minor repairs, supplies

\$2,500.00

Total Estimated Project Cost

\$78,750.00

This worksheet reflects a comprehensive, turnkey cleanup of approximately 350 tons of scrap tires from the Scrap Tire Solution facility. The above pricing includes transportation, equipment, labor, fuel, insurance, and project management necessary to complete the removal in a safe and compliant manner. This proposal is intended as a contingency measure and is extended not only to Scrap Tire Solution, but also to the State of Delaware, should the State assume responsibility for remediation or enforcement-related cleanup activities at the facility located at 220 Marsh Lane, New Castle, Delaware 19720.

Please feel free to contact us should additional information, clarification, or formal authorization be required.

Thank You,

Michael S. Smith Jr.

First State Waste

President

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Michael S. Smith Jr.

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Middletown, DE 19709

Erik,

This email serves to confirm that, in the event Scrap Tire Solution (STS) ceases operations or permanently vacates its tire recycling facility located at 220 Marsh Lane, New Castle, Delaware 19720, First State Waste is prepared and capable of providing comprehensive cleanup and tire removal services at the referenced site.

Based on current estimates, approximately 350 tons of whole scrap tires and tire bales may remain on the property. First State Waste proposes to manage the complete removal, transportation, and proper disposal of these materials in full compliance with all applicable local, state, and federal regulations governing solid waste and scrap tire handling.

The proposed rate for these services is \$225.00 per ton, resulting in an estimated total project cost of \$78,750.00, calculated using the estimated tonnage provided. This pricing is all-inclusive and covers all necessary labor, equipment, loading operations, transportation, and final disposal required to fully remediate the site and remove all remaining tire materials.

This proposal is intended as a contingency measure and is extended not only to Scrap Tire Solution, but also to the State of Delaware, should the State assume responsibility for remediation or enforcement-related cleanup activities at the facility located at 220 Marsh Lane, New Castle, Delaware 19720.

First State Waste has the operational capacity, experience, and regulatory compliance framework necessary to perform this work efficiently and safely, minimizing environmental risk and ensuring timely site restoration.

Please feel free to contact us should additional information, clarification, or formal authorization be required.

Thank You,

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