

COMPANY NAME	FACILITY TYPE	2007 FEES BILLED	2008 FEES WITH PROJECTED INCREASE	TOTAL INCREASE
ALFRED I. DUPONT HOSPITAL FOR CHILDREN	TV	\$11,000.00	\$13,200.00	\$2,200.00
ALLEN FAMILY FOODS, INC.	SM	\$8,000.00	\$9,600.00	\$1,600.00
AMERICAN INFRASTRUCTURE-MD. INC.	SM	\$5,000.00	\$6,000.00	\$1,000.00
AMI	TV	\$17,000.00	\$20,400.00	\$3,400.00
AMTRAK - WILMINGTON MAINT	TV	\$8,000.00	\$9,600.00	\$1,600.00
ARLON INC.	SM	\$5,000.00	\$6,000.00	\$1,000.00
ASTRA ZENICA - NEWARK	SM	\$5,000.00	\$6,000.00	\$1,000.00
ASTRAZENECA PHARMACEUTICALS	TV	\$17,000.00	\$20,400.00	\$3,400.00
BANK OF AMERICA - BRACEBRIDGE	SM	\$5,000.00	\$6,000.00	\$1,000.00
BANK OF AMERICA ( DEERFIELD )	SM	\$5,000.00	\$6,000.00	\$1,000.00
BANK OF AMERICA- CHRISTIANA	SM	\$5,000.00	\$6,000.00	\$1,000.00
BANK OF AMERICA. - CROZIER CENTER	SM	\$5,000.00	\$6,000.00	\$1,000.00
BAYHEALTH MEDICAL CENTER	TV	\$8,000.00	\$9,600.00	\$1,600.00
BAYHEALTH-MILFORD MEMORIAL	SM	\$5,000.00	\$6,000.00	\$1,000.00
CAMDEL METALS CORPORATION	TV	\$8,000.00	\$9,600.00	\$1,600.00
CIBA SPECIALITY CHEMICALS CORP	TV	\$17,000.00	\$20,400.00	\$3,400.00
CHRISTIANA CARE CHRISTIANA	TV	\$11,000.00	\$13,200.00	\$2,200.00
CHRISTIANA CARE-WILMINGTON	SM	\$8,000.00	\$9,600.00	\$1,600.00
CHRISTIANA MATERIALS INC	SM	\$5,000.00	\$6,000.00	\$1,000.00
CITY OF DOVER - MCKEE RUN	TV	\$80,000.00	\$96,000.00	\$16,000.00
CITY OF DOVER - VAN SANT	TV	\$17,000.00	\$20,400.00	\$3,400.00
CITY OF LEWES	SM	\$5,000.00	\$6,000.00	\$1,000.00
CITY OF SEAFORD ELECTRIC POWER	TV	\$8,000.00	\$9,600.00	\$1,600.00
CLAYMONT STEEL, INC	TV	\$18,000.00	\$21,600.00	\$3,600.00
CLEAN EARTH OF NEW CASTLE	TV	\$17,000.00	\$20,400.00	\$3,400.00
COASTAL COATINGS	SM	\$5,000.00	\$6,000.00	\$1,000.00
COKER CONCRETE	SM	\$5,000.00	\$6,000.00	\$1,000.00
COLOR -BOX LLC	SM	\$8,000.00	\$9,600.00	\$1,600.00
COMPUTER SCIENCES CORP	SM	\$5,000.00	\$6,000.00	\$1,000.00
CONECTIV DELMARVA GENERATION	TV	\$5,000.00	\$6,000.00	\$1,000.00
CONECTIV DELMARVA GENERATION	TV	\$5,000.00	\$6,000.00	\$1,000.00
CONECTIV DELMARVA GENERATION	TV	\$85,000.00	\$102,000.00	\$17,000.00
CONECTIV DELMARVA GENERATION	TV	\$5,000.00	\$6,000.00	\$1,000.00
CONECTIV DELMARVA GENERATION	TV	\$155,000.00	\$186,000.00	\$31,000.00
CONECTIV THERMAL SYSTEMS	SM	\$5,000.00	\$6,000.00	\$1,000.00
CPI PACKAGING INC. (FORMERLY UNISOURCE WORLDWIDE)	SM	\$5,000.00	\$6,000.00	\$1,000.00
CRODA UNIQEMA	SM	\$17,000.00	\$20,400.00	\$3,400.00
CROWELL CORPORATION	SM	\$8,000.00	\$9,600.00	\$1,600.00
CUSTOM DECORATIVE MOLDINGS	SM	\$5,000.00	\$6,000.00	\$1,000.00
CYTEC INDUSTRIES INC.	SM	\$5,000.00	\$6,000.00	\$1,000.00
DADE BEHRING INC	SM	\$5,000.00	\$6,000.00	\$1,000.00
DAIMLER CHYSLER CORP	TV	\$55,000.00	\$66,000.00	\$11,000.00
DANA RAILCAR SERVICES, INC.	SM	\$8,000.00	\$9,600.00	\$1,600.00
DASSAULT FALCON JET	TV	\$17,000.00	\$20,400.00	\$3,400.00
DE SOLID WASTE AUTHORITY	TV	\$32,000.00	\$38,400.00	\$6,400.00
DE HOSPITAL FOR CHRONICALLY ILL	SM	\$5,000.00	\$6,000.00	\$1,000.00
DE SOLID WASTE AUTHORITY-	TV	\$32,000.00	\$38,400.00	\$6,400.00
DE SOLID WASTE AUTHORITY -	TV	\$17,000.00	\$20,400.00	\$3,400.00
DELAWARE RECYLABLE PRODUCTS,	SM	\$8,000.00	\$9,600.00	\$1,600.00
DELAWARE STATE UNIVERSITY	TV	\$8,000.00	\$9,600.00	\$1,600.00
DEPARTMENT OF CORRECTIONS	TV	\$32,000.00	\$38,400.00	\$6,400.00
DEPARTMENT OF CORRECTIONS	SM	\$8,000.00	\$9,600.00	\$1,600.00
DEPT OF VETERNS AFFAIRS MEDICAL	TV	\$5,000.00	\$6,000.00	\$1,000.00
DIAMOND MATERIALS LLC	SM	\$8,000.00	\$9,600.00	\$1,600.00
DOVER AIR FORCE BASE	TV	\$35,000.00	\$42,000.00	\$7,000.00
DOVER DOWNS	SM	\$5,000.00	\$6,000.00	\$1,000.00
DOVER PRODUCTS COMPANY	SM	\$5,000.00	\$6,000.00	\$1,000.00
DOW REICHHOLD SPECIALTY LATEX,	TV	\$62,000.00	\$74,400.00	\$12,400.00
DUPONT CHESTNUT RUN	TV	\$27,000.00	\$32,400.00	\$5,400.00
DUPONT EDGE MOOR	TV	\$35,000.00	\$42,000.00	\$7,000.00
DUPONT EXPERIMENTAL STATION	TV	\$85,000.00	\$102,000.00	\$17,000.00
DUPONT STINE-HASKELL	TV	\$35,000.00	\$42,000.00	\$7,000.00
DUPONT WILMINGTON OFFICE	TV	\$8,000.00	\$9,600.00	\$1,600.00
E-A-R-/SPECIALTY COMPOSITES	TV	\$17,000.00	\$20,400.00	\$3,400.00
EASTERN SHORE NATURAL GAS	SM	\$8,000.00	\$9,600.00	\$1,600.00
EASTERN SHORE NATURAL GAS	SM	\$5,000.00	\$6,000.00	\$1,000.00

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EDGEMOOR MATERIALS INC.	SM	\$5,000.00	\$6,000.00	\$1,000.00
FMC CORPORATION	TV	\$32,000.00	\$38,400.00	\$6,400.00
FORMOSA PLASTICS CORPORATION	TV	\$35,000.00	\$42,000.00	\$7,000.00
FP INTERNATIONAL INC.	TV	\$8,000.00	\$9,600.00	\$1,600.00
GARDNER ASPHALT CORP	SM	\$8,000.00	\$9,600.00	\$1,600.00
GE ENERGY	SM	\$5,000.00	\$6,000.00	\$1,000.00
GENERAL MOTORS CORPORATION	TV	\$42,000.00	\$50,400.00	\$8,400.00
HANESBRAND, INC.	SM	\$8,000.00	\$9,600.00	\$1,600.00
HANOVER FOODS CORPORATION	TV	\$8,000.00	\$9,600.00	\$1,600.00
HARRIS MANUFACTURING CO., INC.	TV	\$8,000.00	\$9,600.00	\$1,600.00
HERCULES INC. RESEARCH CENTER	TV	\$35,000.00	\$42,000.00	\$7,000.00
HIRSH INDUSTRIES, INC.	TV	\$8,000.00	\$9,600.00	\$1,600.00
HONEYWELL INTERNATIONAL	TV	\$32,000.00	\$38,400.00	\$6,400.00
IKO PRODUCTION WILMINGTON INC	SM	\$8,000.00	\$9,600.00	\$1,600.00
ILC DOVER, LP	SM	\$5,000.00	\$6,000.00	\$1,000.00
INDIAN RIVER POWER L.L.C.	TV	\$185,000.00	\$222,000.00	\$37,000.00
INTERNATIONAL PETROLEUM CORP	SM	\$8,000.00	\$9,600.00	\$1,600.00
INVISTA	TV	\$135,000.00	\$162,000.00	\$27,000.00
J.P. MORGAN CHASE	SM	\$5,000.00	\$6,000.00	\$1,000.00
JUSTIN TANKS, L.L.C.	TV	\$8,000.00	\$9,600.00	\$1,600.00
KRAFT FOODS NORTH AMERICA INC	SM	\$17,000.00	\$20,400.00	\$3,400.00
KUEHNE COMPANY	TV	\$8,000.00	\$9,600.00	\$1,600.00
MACDERMID INC	TV	\$8,000.00	\$9,600.00	\$1,600.00
MAGELLAN TERMINAL HOLDINGS,L.P.	TV	\$8,000.00	\$9,600.00	\$1,600.00
MARITRANS	TV	\$56,000.00	\$67,200.00	\$11,200.00
MATERIAL RECOVERY	SM	\$5,000.00	\$6,000.00	\$1,000.00
MEDAL, L.P. - AIR LIQUIDE	SM	\$17,000.00	\$20,400.00	\$3,400.00
METAL MASTERS FOOD SERVICE	SM	\$8,000.00	\$9,600.00	\$1,600.00
MIDDLETOWN MATERIALS LLC	SM	\$5,000.00	\$6,000.00	\$1,000.00
MOUNTAIRE FARMS OF DELAWARE,	TV	\$42,000.00	\$50,400.00	\$8,400.00
MOUNTAIRE FARMS OF DELMARVA	TV	\$11,000.00	\$13,200.00	\$2,200.00
MOUNTAIRE FARMS OF DELMARVA INC	SM	\$11,000.00	\$13,200.00	\$2,200.00
MULTI-TECH, INC., D&B PRODUCTS	TV	\$8,000.00	\$9,600.00	\$1,600.00
NANTICOKE MEMORIAL HOSPITAL	SM	\$5,000.00	\$6,000.00	\$1,000.00
NEW CASTLE HOT MIX INC	SM	\$5,000.00	\$6,000.00	\$1,000.00
NEW LONDON TEXTILE	SM	\$5,000.00	\$6,000.00	\$1,000.00
NORAMCO, INC	SM	\$8,000.00	\$9,600.00	\$1,600.00
NRG DOVER ENERGY CENTER LLC	TV	\$110,000.00	\$132,000.00	\$22,000.00
NVF COMPANY, YORKLYN	TV	\$17,000.00	\$20,400.00	\$3,400.00
OCCIDENTAL CHEMICAL	SM	\$8,000.00	\$9,600.00	\$1,600.00
ORIENT CORPORATION OF AMERICA	SM	\$5,000.00	\$6,000.00	\$1,000.00
P & A L.L.C. (MARYLAND)	SM	\$5,000.00	\$6,000.00	\$1,000.00
PAT'S AIRCRAFT LLC	SM	\$5,000.00	\$6,000.00	\$1,000.00
PENNSY SUPPLY INC / BAY ROAD	SM	\$8,000.00	\$9,600.00	\$1,600.00
PENNSY SUPPLY INC / EDWARD KAYE	SM	\$5,000.00	\$6,000.00	\$1,000.00
PENNSY SUPPLY INC / GEORGETOWN	SM	\$8,000.00	\$9,600.00	\$1,600.00
PENNSY SUPPLY INC / GUMBORO	SM	\$17,000.00	\$20,400.00	\$3,400.00
PENNSY SUPPLY INC / PORTABLE	SM	\$5,000.00	\$6,000.00	\$1,000.00
PENNSY SUPPLY INC / TERMINAL AVE	SM	\$8,000.00	\$9,600.00	\$1,600.00
PERDUE AGRI-RECYCLE, L.L.C.	SM	\$17,000.00	\$20,400.00	\$3,400.00
PERDUE FARMS INC.-GEORGETOWN	TV	\$11,000.00	\$13,200.00	\$2,200.00
PERDUE FARMS INC - MILFORD	SM	\$5,000.00	\$6,000.00	\$1,000.00
PERDUE FARMS INC. - BRIDGEVILLE	SM	\$8,000.00	\$9,600.00	\$1,600.00
PINNACLE FOODS CORPORATION	SM	\$5,000.00	\$6,000.00	\$1,000.00
PLAYTEX PRODUCTS INC. PLANT 1	SM	\$8,000.00	\$9,600.00	\$1,600.00
PPG INDUSTRIES, INC.	SM	\$5,000.00	\$6,000.00	\$1,000.00
PREMCOR REFINING GROUP	TV	\$5,000.00	\$6,000.00	\$1,000.00
PREMCOR REFINING GROUP INC-DE	TV	\$325,000.00	\$390,000.00	\$65,000.00
PRINTPACK, INC.	TV	\$35,000.00	\$42,000.00	\$7,000.00
PROCTOR & GAMBLE DOVER WIPES	SM	\$20,000.00	\$24,000.00	\$4,000.00
PTFE COMPOUNDS INC	SM	\$5,000.00	\$6,000.00	\$1,000.00
PURE GREEN INDUSTRIES INC.	SM	\$5,000.00	\$6,000.00	\$1,000.00
RIVER ASPHALT	SM	\$5,000.00	\$6,000.00	\$1,000.00
ROHM AND HAAS ELECTRONIC	TV	\$32,000.00	\$38,400.00	\$6,400.00
S P I POLYOLS INC.	TV	\$40,000.00	\$48,000.00	\$8,000.00
SEA WATCH INTERNATIONAL LTD	SM	\$5,000.00	\$6,000.00	\$1,000.00

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SPI PHARMA INC.	SM	\$5,000.00	\$6,000.00	\$1,000.00
ST. FRANCIS HOSPITAL	SM	\$5,000.00	\$6,000.00	\$1,000.00
SUNOCO INC. ( R&M)	TV	\$110,000.00	\$132,000.00	\$22,000.00
THE NEWS JOURNAL	SM	\$5,000.00	\$6,000.00	\$1,000.00
TRANSFLO TERMINAL SERVICES INC	SM	\$5,000.00	\$6,000.00	\$1,000.00
UNIVERSITY OF DELAWARE, NEWARK	TV	\$17,000.00	\$20,400.00	\$3,400.00
VEOLIA WATER	TV	\$17,000.00	\$20,400.00	\$3,400.00
VFL TECHNOLOGY CORP.	SM	\$5,000.00	\$6,000.00	\$1,000.00
W. L. GORE & ASSOCIATES, INC.	SM	\$8,000.00	\$9,600.00	\$1,600.00
<b>TOTAL</b>		<b>\$2,922,000.00</b>	<b>\$3,506,400.00</b>	<b>\$584,400.00</b>