	Phase I Only			Phase I		
Fee Description	Fee Occurence	Currrent Fees	Estimated # Issued Annually	Phase I Fees	Phase I Fees Rounded	Revised Phase I Revenue
Application Fees						
Fuel Burning-Consolidated	Each Application	$165	10	$304	$300.00	$3,000.00
Process Units - Consolidated	Each Application	$215	45	$397	$400.00	$18,000.00
VOC Unit	Each Application	$180	5	$300	$300.00	$1,500.00
VOC Sys. – Gasoline Disp. Facility	Each Application	$120	0	$240	$250.00	$0.00
VOC Sys. – Dry Cleaning Facility	Each Application	$265	1	$480	$500.00	$500.00
Water Tank Lead Paint Removal	Each Application	$215	3	$360	$350.00	$1,050.00
Temp. Emergency Variance	Each Application	$1,000	0	$1,800	$1,750.00	$0.00
Variance	Each Application	$5,000	0	$9,000	$9,000.00	$0.00
Amendment to Permits	Each Application	$175	40	$300	$300.00	$12,000.00
Application Complexity Fees						
MNSR	Each Application	N/A	5	$3,000.00	$3,000.00	$15,000.00
EOP	Each Application	N/A	1	$12,000.00	$12,000.00	$12,000.00
PSD	Each Application	N/A	0	$12,000.00	$12,000.00	$0.00
MACT (Emergency generators not included)	Each Application	N/A	7	$3,000.00	$3,000.00	$21,000.00
NESHAP (Emergency generators not included)	Each Application	N/A	7	$3,000.00	$3,000.00	$21,000.00
NSPS (Emergency generators not included)	Each Application	N/A	6	$3,000.00	$3,000.00	$18,000.00
Distributed Generator 1144	Each Application	N/A	1	$3,000.00	$3,000.00	$3,000.00
Annual Fees						
Fuel Burning-Consolidated	Annual	$75	140	$132	$125.00	$17,500.00
Process Units - Consolidated	Annual	$125	510	$204	$200.00	$102,000.00
VOC Unit	Annual	$75	15	$132	$125.00	$1,875.00
VOC Sys. – Gasoline Disp. Facility	Annual	$75	0	$132	$125.00	$0.00
VOC Sys. – Delivery Vessel	Annual	$50	640	$84	$85.00	$54,400.00
VOC Sys. – Dry Cleaning Facility	Annual	$175	40	$288	$300.00	$12,000.00
Advertisement						
Advertisement	**Each Application**	**$325**	**100**	**$325.00**	**$325.00**	**$32,500.00**
Annual Revenue For Each Phase						**$346,325.00**
Phased Target						**$370,000.00**