

TITLE V COMMITTEE MEETING

March 3rd, 2023



DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL

Agenda

- Introductions 10 min.
- 2024-2026 Title V Program Revenue 10 min.
- Title V Legislation Review 20 min.
- Open Discussion (Q&A) 15 min.
- Action Items 5 min.

Committee Introductions

March 7, 2023



DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL

2024-2026 Title V Program Revenue



2024-2026 Title V Revenue Recap

□ Agreement:

□ 2024-2026 Program Need: **\$3,785,355**

□ No change to the base and user fees (upcoming slide)

□ Program fee decrease to 5% of base and user fee total (upcoming slide)

□ 2024-2026 Projected Revenue : **\$2,957,954**

□ Revenue shortfall **\$827,401** per year

□ 2021 carryover balance **\$4,118,662**

□ Revenue shortfall acceptable amount in view of carryover balance amount.



Base & User Fees

- **Base fees:** are based on the number of staff hours spent on the source's permitting, compliance, and enforcement activities.
- **User fee:** is based on the source's air emissions.

Fee Type	Category	Category Description	2021-2023 Fees
Base Fee	A	> 6,000 Hours	\$277,020
Base Fee	B	5,001 – 6,000 Hours	\$108,300
Base Fee	C	4,001 – 5,000 Hours	\$93,480
Base Fee	D	3,001 – 4,000 Hours	\$80,940
Base Fee	E	2,001 – 3,000 Hours	\$57,000
Base Fee	F	1,501 – 2,000 Hours	\$42,180
Base Fee	G	1,001 – 1,500 Hours	\$28,500
Base Fee	H	667 – 1,000 Hours	\$18,240
Base Fee	I	334 – 666 Hours	\$9,120
Base Fee	J	0 – 333 Hours	\$5,700
User Fee	1	> 2,000 Tons	\$350,000
User Fee	2	1,001 – 2,000 Tons	\$100,000
User Fee	3	501 – 1,000 Tons	\$60,000
User Fee	4	201 – 500 Tons	\$28,000
User Fee	5	101 – 200 Tons	\$12,000
User Fee	6	51 – 100 Tons	\$9,000
User Fee	7	26 – 50 Tons	\$6,000
User Fee	8	6 – 25 Tons	\$4,100
User Fee	9	0 – 5 Tons	\$3,950

Program Fee

2021-2023 Program Fee
Current 30%

2024- 2026 Program Fee
Change
Decrease to 5%

Category	Total Base & User Fee	Program Fee Amount	Category	Total Base & User Fee	New Program Fee Amount
PF 1	> \$125,000	\$38,250	PF 1	> \$125,000	\$6,250
PF 2	\$100,000- \$124,999	\$34,425	PF 2	\$100,000- \$124,999	\$5,625
PF 3	\$50,000-\$99,999	\$22,950	PF 3	\$50,000-\$99,999	\$3,750
PF 4	\$25,000- \$49,999	\$11,475	PF 4	\$25,000- \$49,999	\$1,875
PF 5	\$15,000-\$24,999	\$6,120	PF 5	\$15,000-\$24,999	\$1,000
PF 6	\$10,000-\$14,999	\$3,825	PF 6	\$10,000-\$14,999	\$625
PF 7	<\$10,000 will pay	\$3,060	PF 7	<\$10,000 will pay	\$500

Program fee: The program fee will be assessed based on the total base and user fees.

2024-2026 Title V Fee Structure Summary

Projected @ 115 Facilities

➤ 47 TV

➤ 68 SM

<input type="checkbox"/> Base Fees:	\$1,900,380
<input type="checkbox"/> User Fees:	<u>\$937,200</u>
<input type="checkbox"/> Total:	\$2,837,580
<input type="checkbox"/> Program Fees:	<u>\$120,374 (change)</u>
<input type="checkbox"/> Projected Revenue Total =	\$2,957,954

Title V Proposed Legislation Review

March 7, 2023

Background

- ❑ Current fee schedule introduced in Senate Bill No. 249
 - ❑ SPONSOR: Sen. Paradee & Rep. Heffernan
- ❑ Fees must be reviewed periodically (3 years)
- ❑ 2024-2026 fees & legislation must be approved by the
 - ❑ General Assembly NLT June 30, 2023
 - ✓ Effective January 1, 2024

Open proposed legislative changes document

Q&A Open Discussion



Action Items

DAQ Follow Up:

- 1.
- 2.
- 3.

Committee :

- 1.
- 2.
- 3.

Next Meeting?

