

TITLE V COMMITTEE MEETING

March 27th, 2026



DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL

Agenda

- ❖ Introductions 10 min.
- ❖ Review Committee Contact List 5 min.
- ❖ 2026 Title V Revenue 5 min.
- ❖ 2027-2029 Title V Projected Program Revenue 15 min.
- ❖ 2027-2029 Title V Program Need 15 min.
- ❖ Review Base, User, and Program Fee 10 min.
- ❖ Open Discussion (Q&A) 15 min.
- ❖ Review Current Legislation 15 min.



Committee Introductions

March 27, 2026



DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL

Committee Contact List Review

Webpage live at: <https://dnrec.delaware.gov/air/permitting/major-air-sources/title-v-committee/membership/> (meets accessibility standards)

Required by Legislation	Representation	Comments	Last Name	First Name	Affiliation 1	Phone	E-Mail Address
Yes	Internal	Secretary of DNREC (Chair)	Patterson	Gregory	DNREC	(302)739-9001	gregory.patterson@delaware.gov
Yes	Internal	Deputy Secretary of DNREC	Cobb	Dayna	DNREC	(302)739-9001	dayna.cobb@delaware.gov
Yes	Internal	Director, Division of Air Quality	Marconi	Angela	Division of Air Quality	(302) 739-9419	angela.marconi@delaware.gov
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Yes	Legislative	Chair of Senate Committee (Environmental & Natural Resources)	Paradee	Trey	Legislative Hall	(302) 577-8468	Trey.Paradee@delaware.gov
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Yes	Chamber	Represents Chamber of Commerce	Quaranta	Mike	Delaware State Chamber of Commerce	(302) 576-6585	mquaranta@dscoc.com
Yes	Chamber	Represents Chamber of Commerce	Park	Evan	Delaware State Chamber of Commerce	(302)576-6590	epark@dscoc.com
Yes	Enviro	Represents National affiliated Environmental Advocacy Group	Gifford	Katie	Audubon Society		katie@udel.edu
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No	Chemical Industry Council	Represents CIC	Young	Josh	Delaware Chemical Industry Council		josh_young@americanchemistry.com



2026 *Revenue Recap*



2026 Title V Revenue

116 Billed Facilities

- 45 TV

- 71 SM

- Base Fees: \$1,879,860

- User Fees: \$929,000

- Total: \$2,808,860

- Program Fees: \$123,625.00

- Revenue Total = **\$2,932,485.00**



2027-2029 Title V Program Need



2027-2029 Program Need (Avg.\$4,027,630)

TV Expenses	EOY CY 2025 63 FTE's 30.00 TV FTEs Actual	EOY CY 2026 63 FTE's 30.00 TV FTEs Forecast	EOY CY 2027 63 FTE's 30.00 TV FTE's Prediction	EOY CY 2028 63 FTE's 30.00 TV FTE's Prediction	EOY CY 2029 63 FTE's 30.00 TV FTE's Prediction
Salary Actual Salary Cost for 2025 2026 Salary Cost Est. 2.5% Increase	\$2,940,028	\$3,013,528	\$3,088,866	\$3,166,088	\$3,245,240
Travel Increased by 2.5% COL Increase From 2025 Actual	8,754	\$8,973.00	\$9,197	\$9,427	\$9,662.78
Contractual 2.5% COLA Increase from 2025	\$369,306	\$378,539	\$388,008	\$397,702	\$404,644
Supplies 2.5% COLA Increase from 2025	\$16,963	\$17,387	\$17,821	\$18,267	\$18,723
Capital Outlay 2.5% COLA Increase from 2023 Actual (\$10,254.30) for 2026	\$0.00	\$10,511	\$10,773	\$11,043	\$11,319
Additional Support Services 2.5% COLA Increase from 2025	\$404,242	\$414,348	\$424,706	\$435,324	\$446,207
TOTAL	\$3,739,294	\$3,843,286	\$3,939,368	\$4,037,852	\$4,138,798



2027-2029 Title V Cost Consideration

- ❑ 2% Salary Increase for all merit employees.
- ❑ All non-salary categories CPI increase of 2.5%.
- ❑ 2023 Emissions Data
- ❑ 2021-2025 Title V Facility hours (5-year timeframe)



2027-2029 Title V Proposed Fee Structure

❑ Proposed agreement:

❑ 2027-2029 average program need: **\$4,027,630**

❑ No change to the base and user fees

❑ Program fee increase to 25% of base and user fee total (upcoming slide)

❑ 2027-2029 Proposed Projected Revenue : **\$3,584,020**

❑ Revenue shortfall **\$443,610** per year

❑ 2025 Carryover balance **\$3,884,990**

❑ Revenue shortfall acceptable amount in view of carryover balance amount

2027-2029 Title V Fee Projected Revenue

Projected @ 116 Facilities

➤ 45 TV

➤ 71 SM

- ❑ Base Fees: \$2,103,300 – remain the same
- ❑ User Fees: \$891,350 - remain the same
- ❑ Total: **\$2,994,650**

- ❑ Program Fees: **\$589,370 increased**

- ❑ Projected Revenue Total = **\$3,584,020.00**

Base & User Fees

- **Base fees:** are based on the number of staff hours spent on the source's permitting, compliance, and enforcement activities.
- **User fee:** is based on the source's air emissions.
- Base and User fee remain the same.

Fee Type	Category	Category Description	2021-2023 Fees
Base Fee	A	> 6,000 Hours	\$277,020
Base Fee	B	5,001 – 6,000 Hours	\$108,300
Base Fee	C	4,001 – 5,000 Hours	\$93,480
Base Fee	D	3,001 – 4,000 Hours	\$80,940
Base Fee	E	2,001 – 3,000 Hours	\$57,000
Base Fee	F	1,501 – 2,000 Hours	\$42,180
Base Fee	G	1,001 – 1,500 Hours	\$28,500
Base Fee	H	667 – 1,000 Hours	\$18,240
Base Fee	I	334 – 666 Hours	\$9,120
Base Fee	J	0 – 333 Hours	\$5,700
User Fee	1	> 2,000 Tons	\$350,000
User Fee	2	1,001 – 2,000 Tons	\$100,000
User Fee	3	501 – 1,000 Tons	\$60,000
User Fee	4	201 – 500 Tons	\$28,000
User Fee	5	101 – 200 Tons	\$12,000
User Fee	6	51 – 100 Tons	\$9,000
User Fee	7	26 – 50 Tons	\$6,000
User Fee	8	6 – 25 Tons	\$4,100
User Fee	9	0 – 5 Tons	\$3,950

Program Fee

2024-2026 Program Fee
Current 5%

2027-2029
Proposed Change
Increase to 25%

Category	Total Base & User Fee	Program Fee Amount	Category	Total Base & User Fee	New Program Fee Amount
PF 1	> \$125,000	\$6,250	PF 1	> \$125,000	\$31,250
PF 2	\$100,000- \$124,999	\$5,625	PF 2	\$100,000- \$124,999	\$28,125
PF 3	\$50,000-\$99,999	\$3,750	PF 3	\$50,000-\$99,999	\$18,750
PF 4	\$25,000- \$49,999	\$1,875	PF 4	\$25,000- \$49,999	\$9,375
PF 5	\$15,000-\$24,999	\$1,000	PF 5	\$15,000-\$24,999	\$5,000
PF 6	\$10,000-\$14,999	\$625	PF 6	\$10,000-\$14,999	\$3,125
PF 7	<\$10,000 will pay	\$500	PF 7	<\$10,000 will pay	\$2,500

Program fee: The program fee will be assessed based on the total base and user fees.

DNREC Proposed Fee Projected Carryover Balance

Category	2026	2027	2028	2029
Carryover balance	\$3,884,990.00	\$2,974,189.00	\$2,618,840.82	\$2,165,008.44
Revenue	\$2,932,485.00	\$3,584,020.00	\$3,584,020.00	\$3,584,020.00
Total	\$6,817,475.00	\$6,558,209.00	\$6,202,860.82	\$5,749,028.44
Title V expenses	\$3,843,286.00	\$3,939,368.18	\$4,037,852.38	\$4,202,701.00
est. Carryover balance	\$2,974,189.00	\$2,618,840.82	\$2,165,008.44	\$1,546,327.44

- Provides revenue to support future salary increases.
- Allows the carryover balance to remain aligned with the 6-month operating cost.
- Allows for continued revenue with changes and closings of TV/SM sources.
- Evade DNREC possible need of requesting funding from Chamber to support the program.



Q&A Open Discussion



Title V Legislation Review

March 27, 2026



DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL

Open Current Legislation

Chapter - Delaware General Assembly



Action Items

DAQ Follow Up:

- 1.
- 2.
- 3.

Committee :

- 1.
- 2.
- 3.

Next Meeting?

