

State of Delaware Water Pollution Control Revolving Fund

Federal Fiscal Year 2024 Project Priority List

prepared by the

Department of Natural Resources and Environmental Control

Office of the Secretary

Environmental Finance

Issued: March 20, 2024

FFY 2024 PROJECT PRIORITY LIST

for the

DELAWARE WATER POLLUTION CONTROL REVOLVING FUND

I. NARRATIVE

This Federal Fiscal Year 2024 Project Priority List (PPL) is the thirty-sixth prepared for the Delaware Water Pollution Control Revolving Fund (WPCRF). The Secretary of the Department of Natural Resources and Environmental Control (DNREC) is empowered to administer the WPCRF in accordance with the requirements set forth in Title VI of the Federal Clean Water Act (CWA) as amended by the Water Quality Act of 1987, and by 29 Del C., Chapter 80, §8003.

The preparation of the PPL is a semi-annual function specified in the WPCRF Operating Agreement between the DNREC and the USEPA, Region III. This is the first PPL prepared for FFY 2024.

A public hearing in accordance with the provision of 29 Del C. Chapter 80, §8003(11)(d)(2) was noticed to the Public Meeting Calendar on February 26, 2024. Newspaper notices were posted in the Delaware News Journal and Delaware State News on March 3 and March 10, 2024, informing the public of a Public Hearing to be held on March 20, 2024, to receive public comment on the 2024 PPL and Intended Use Plan (IUP). The Water Infrastructure Advisory Council will meet on March 20, 2024, and will review and approve the PPL and IUP, subject to no adverse public comments received by April 19, 2024. No adverse public comments are anticipated.

II. WPCRF PROGRAM

The first step in the preparation of this PPL was the filing of Project Notices-of-Intent (NOIs) by eligible applicants. On January 17, 2024, a CWSRF – DWSRF Workshop was held to provide a detailed overview of the respective programs; and to inform municipalities, private businesses, consulting engineering firms, non-profits, and other interested parties of the need to submit NOIs for the 2024 PPL process by February 16, 2024. Based upon the responses received, the PPL was developed. The procedure for preparing the PPL is established in the Standard Operating Procedures for the Delaware Water Pollution Control Revolving Loan Fund. The PPL establishes a ranking of the projects that may be funded. Requested project assistance from this PPL may be funded in part from a FFY2024 Federal Capitalization Grant. The IUP identifies all projects which may be funded.

Fifteen (15) new NOIs were received totaling \$78,212,440. Approximately \$1.5 million is allotted for a Green Project Reserve (GPR) solicitation.

III. FFY 2024 Project Priority List

<u>Note</u>: These new PPL Project Estimates are based on original Notices of Intent (NOIs) submitted and are subject to change with final applications and binding commitments.

| | | Priority | | | | | | | | WPCRF Loan |
|------|------|----------|--|--------------|-------------------------------|--|-----------|--------------------------|--|--------------|
| Rank | Year | Points | Applicant / Project Title / Contact Green Project Reserve | | | Community/County/Population Statewide | | | Waterbody / NPDES | Requested |
| | | | | | | | | | tewide | |
| | | | Water Pollution Control Revolving Fund | | | Statewide | | | | |
| N/A | 2024 | 95 | Greg Pope, P.E. DNREC/EF Chief of Operations | 302-739-9941 | | | 1,003,000 | | | \$1,500,000 |
| | | | City of Wilmington | | City of Wi | lmington | | Pie | dmont - Christina River | |
| | | | Adams Street Green Infrastructure | | | New Castle | | | NPDES DE0020320 | |
| 1 | 2024 | 80 | Alison Quimby Manager of Sustainability and | 302-383-8831 | | | 70,898 | | | \$1,600,000 |
| | | | Lewes Board of Public Works | | City of Lewes Board of Public | | De | laware Bay & Estuary - | | |
| | | | Hoornkill Avenue Sewer Extension | | | Sussex | | | WPCC 3075H/74 | |
| 2 | 2024 | 75 | Austin Calaman General Manager | 302.645.6228 | | | 93 | | | \$1,814,888 |
| | | | Sussex County Council | | Sussex Co | unty Council | | Inla | and Bays - Rehoboth Bay | |
| | | | Warwick Park Gravity Collection System | | | Sussex | | | WPCC-3042C-90 | |
| 3 | 2024 | 71 | John Ashman Director of Utility Planning & | 302-855-7370 | | | 641 | | | \$9,474,700 |
| | | | City of Wilmington | | City of Wi | lmington | | De | laware Bay & Estuary - | |
| | | | CSO 30 Discharge Reduction | | ľ | New Castle | | | NPDES DE0020320 | |
| 4 | 2024 | 70 | Bruce Jones Project Manager | 302-576-3078 | | | 70,898 | | | \$15,000,000 |
| | | | City of Wilmington | | City of Wilmington | | De | laware Bay & Estuary - | , ,,,,,,,, | |
| | | | CSO 4a Discharge Reduction | | 1 , | New Castle | | ` | NPDES DE0020320 | |
| 5 | 2024 | 70 | Bruce Jones Project Manager | 302-576-3078 | | Trem custic | 70,898 | | . W BES BESSES | \$10,100,000 |
| | 202. | ,,, | Sussex County Council | 302 870 8070 | Sussex Co | unty Council | 70,070 | Ink | and Bays - Indian River Bay | \$10,100,000 |
| | | | Bethany Forest | | Bussen Co | Sussex | | 1111 | NPDES-005-0008 | |
| 6 | 2024 | 68 | John J. Ashman Director of Utility Planning & | 302-855-7370 | | Bussex | 326 | | 141 BES 003 0000 | \$4,870,300 |
| | 2027 | 00 | Sussex County Council | 302-033-1310 | Sussey Co | unty Council | 320 | _ | and Bays - Indian River Bay | \$4,070,500 |
| | | | Indian River Acres | | bussex co | Sussex | | IIIK | NPDES-005-0008 | |
| 7 | 2024 | 67 | John J. Ashman Director of Utility Planning & | 302-855-7370 | | Bussex | 213 | | 141 BES-003-0000 | \$3,770,800 |
| | 2024 | 07 | City of Wilmington | 302-833-7370 | City of Wi | lminatan | 213 | Dia | dmont - Shellpot Creek | \$3,770,800 |
| | | | Substation #3 Replacement | | City of WI | New Castle | | ric | NPDES DE0020320 | |
| 8 | 2024 | 60 | Vincent Carroccia Deputy Commissioner Department | 202 576 2001 | | New Castle | 70,898 | | NF DES DE0020320 | \$9,000,000 |
| 9 | 2024 | 00 | City of Wilmington | 302-370-3081 | City of Wilmington | | Dia | dmont - Shellpot Creek | \$9,000,000 | |
| | | | Digester 4 Rehabilitation | | City of W1 | New Castle | | rie | NPDES DE0020320 | |
| | 2024 | 60 | Vincent Carroccia Deputy Commissioner Department | 202 576 2001 | | New Castle | 70,898 | | NFDES DE0020320 | \$5,000,000 |
| | 2024 | 60 | | 302-376-3081 | City of Wi | 1 | /0,898 | D:- | Annual Durantania Carata | \$3,000,000 |
| | | | City of Wilmington Primary Clarifier #1 Rehabilitation | | City of Wi | New Castle | | Pie | dmont - Brandywine Creek NPDES DE0020320 | |
| | 2024 | 60 | , | 202 576 2001 | | New Castle | 70,898 | | NPDES DE0020320 | \$2,500,000 |
| 11 | 2024 | 60 | | 302-376-3081 | C. CM. | 1 | /0,898 | D. | 1 (D 1 : C 1 | \$2,300,000 |
| | | | City of Wilmington Secondary Treatment Rehabilitation 2024 | | City of Wi | Mew Castle | | rie | dmont - Brandywine Creek NPDES DE0020320 | |
| | 2024 | 60 | | 202 576 2001 | | 70,898 | | | | \$6,000,000 |
| 11 | 2024 | 60 | Vincent Carroccia Deputy Commissioner Department Lewes Board of Public Works | 302-376-3081 | C'i CI | D 1.0 | | D | D 6 F 4 | \$6,000,000 |
| | | | | | City of Le | wes Board of | Public | ре | laware Bay & Estuary - WPCC 3075H/74 | |
| 12 | 2024 | 45 | 4th Street Sewer Replacement and Improvements | 202 (45 (220 | | Sussex | 0.4 | | WPCC 30/5H//4 | ¢2 107 725 |
| | 2024 | 45 | Austin Calaman General Manager | 302.645.6228 | C' CN | 1 | 84 | D. | 1 (C1 : (: D: | \$2,187,735 |
| | | | City of Newark | 1 | City of Ne | | | Pie | dmont - Christina River | |
| | 2024 | 2.5 | Sanitary Sewer Study and Repairs | 202 244 5000 | | New Castle | 20.501 | | N/A | #2 200 000 |
| 13 | 2024 | 35 | Tim Filasky, PE Director of Public Works and | 302.366.7000 | G: CC | C 1 | 30,601 | CI | I D N d I | \$2,200,000 |
| | | | City of Seaford Martin Forms Sayor Polocation | | City of Seaford | | Ch | esapeake Bay - Nanticoke | | |
| | 202: | 2.5 | Martin Farms Sewer Relocation | 202 (20 022= | Sussex | | | | #2.24 (2.1 | |
| 14 | 2024 | 35 | Berley Mears Public Works Director | 302-629-8307 | -1 25- | | 169 | L. | | \$3,344,017 |
| | | | City of Newark | | City of Ne | | | Pie | dmont - Christina River | |
| | | | Silverbrook Pump Station Upgrades | | | New Castle | | | N/A | |
| 15 | 2024 | 30 | Tim Filasky, PE Director of Public Works and | 302.366.7000 | <u> </u> | | 30,601 | | | \$1,350,000 |
| | | | | | | | | | 2024 NOI TOTAL | \$78,212,440 |