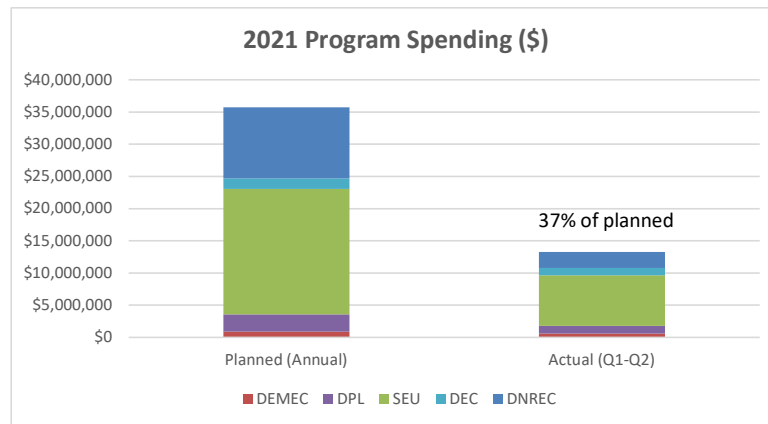
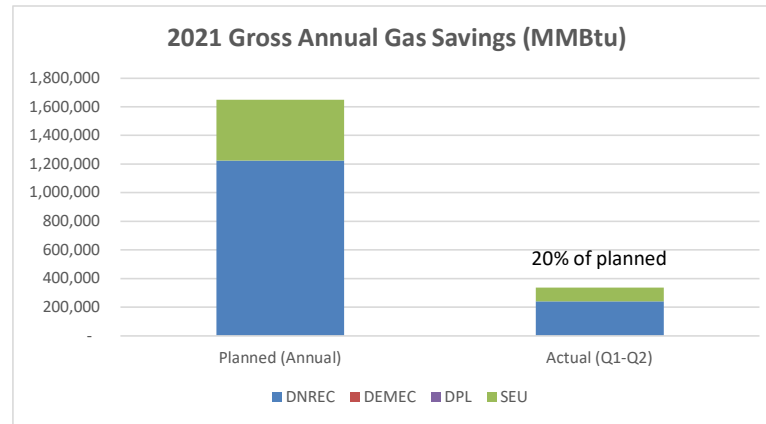
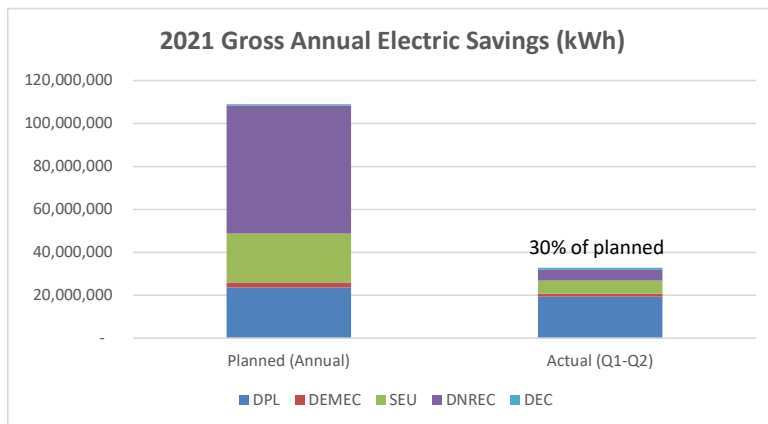


*Plan data based on planned numbers used for 2020-2022 Goal Setting; Actual data based on PA Q1-Q2 2021 Biannual Snapshots

PA	Gross Annual Electric Savings (kWh)		Peak Demand Reduction (kW)		Gross Annual Gas Savings (therms)		Gross Annual Oil/Propane Savings (MMBtu)		# of Projects Completed through Efficiency Programs (Examples)		Program Budget (Measures, Labor, and Admin)	
	Planned (Annual)	Actual (Q1-Q2)	Planned (Annual)	Actual (Q1-Q2)	Planned (Annual)	Actual (Q1-Q2)	Planned (Annual)	Actual (Q1-Q2)	Planned (Annual)	Actual (Q1-Q2)	Planned (Annual)	Actual (Q1-Q2)
DNREC	59,652,617	5,235,547	43	11	1,224,120	241,797	1,471	3,120	468	87	11,064,260	2,481,351
DEMEC	2,555,765	1,225,798	307	227	-	-	-	-	-	473	869,010	603,148
SEU	22,705,553	6,240,510	505	3,287	426,404	93,794	-	105,793	3,156	2,441	19,478,175	7,872,674
DPL	23,498,207	19,421,865	5,027	7,212	-	-	-	-	-	275,582	2,672,716	1,172,788
DEC	652,868	621,210	1,674	3,873	-	1,590	-	-	683	2,022	1,676,906	1,130,109
Total	109,065,010	32,744,930	7,555	14,610	1,650,524	337,181	1,471	108,913	4,307	280,605	35,761,067	13,260,070



Biannual Program Snapshot



Program Administrator: DNREC
Report Date: 10/12/2021
Calendar Year: 2021
Snapshot Populated By (Point of Contact): Keri Knorr, Cheryl Gmuier

Program	Sector (Residential, Low Income, C&I, Non-profit)	Gross Annual Electric Savings (kWh)		Gross Peak Demand Reduction (kW)		Gross Annual Gas Savings (therms)		Gross Annual Oil/Propane Savings (MMBtu)		# of Projects Completed through Efficiency Programs (Examples include # of homes, businesses, customers, buildings, sites, units etc.)		Program Budget (Measures, Labor, and Admin)	
		Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)
EEIF	Commercial & Industrial	59,407,706	5,054,979	n/a	n/a	1,223,419	239,967	n/a	n/a	243	28	\$ 8,520,915	\$ 1,193,389
E2I	Commercial & Industrial	n/a	112,543	n/a	n/a	n/a	0	n/a	n/a	n/a	1	n/a	\$ 31,692
WAP	Residential	244,911	68,025	43	11	701	1,830	1,471	3,120	225	58	\$ 2,543,345	\$ 1,256,270
Total Portfolio - All Programs		59,652,617	5,235,547	43	11	1,224,120	241,797	1,471	3,120	468	87	11,064,260	2,481,351

Biannual Program Snapshot



Program Administrator: DEMEC
Report Date: 10/12/2021
Calendar Year: 2021
Snapshot Populated By (Point of Contact): Tom Coyle

Program	Sector (Residential, Low Income, C&I, Non-profit)	Gross Annual Electric Savings (kWh)		Gross Peak Demand Reduction (kW)		Gross Annual Gas Savings (therms)		Gross Annual Oil/Propane Savings (MMBtu)		# of Projects Completed through Efficiency Programs (Examples include # of homes, businesses, customers, buildings, sites, units etc.)		Program Budget (Measures, Labor, and Admin)	
		Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)
Home Energy Rebates	Residential	n/a	13,198	n/a	4	n/a	n/a	n/a	n/a	n/a	59		
Online Savings	Residential	n/a	8,561	n/a	4	n/a	n/a	n/a	n/a	n/a	5		
Local Retail Savings	Residential	n/a	28,684	n/a	7	n/a	n/a	n/a	n/a	n/a	367		
Community Outreach	Residential	n/a		n/a		n/a	n/a	n/a	n/a	n/a			
Large Business Solutions	C&I	n/a	1,083,729	n/a	185	n/a	n/a	n/a	n/a	n/a	12		
Small Business Solutions	C&I	n/a	66,028	n/a	21	n/a	n/a	n/a	n/a	n/a	9		
Appliance Recycling Rewards	Residential	n/a	25,598	n/a	6	n/a	n/a	n/a	n/a	n/a	21		
Total Portfolio - All Programs		2,555,765	1,225,798	307	227	-	-	-	-	-	473	1,203,156	603,148

Biannual Program Snapshot



Program Administrator: SEU
 Report Date: 10/12/2021
 Calendar Year: 2020
 Snapshot Populated By (Point of Contact): Athena Bi

Program	Sector (Residential, Low Income, C&I, Non-profit)	Gross Annual Electric Savings (kWh)		Gross Peak Demand Reduction (kW)		Gross Annual Gas Savings (therms)		Gross Annual Oil/Propane Savings (MMBtu)		# of Projects Completed through Efficiency Programs (Examples include # of homes, businesses, customers, buildings, sites, units etc.)		Program Budget (Measures, Labor, and Admin)	
		Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)
Faith Efficiency	C&I	28,000	39,414	11	15	1,100			129	10	3	\$ 60,000	\$ 19,484
Farm Program	C&I	580,000	98,660	3,596	612	57,000			1,999	4	2	\$ 463,500	\$ 381,046
HPwEs Program	Residential	1,760,247	639,502	345	124	4,181	14,331	-	2,332	2,113	929	\$ 4,760,000	\$ 2,493,354
HPwEs Implimented (Excluded Cost Sharing)		-	260,446	-	76	-	10,868	-	2,095	-	241	-	\$ 330,902
HPwEs Program - DEC*		-	73,868	-	15	-	696	-	413	-	84	-	\$ 40,828
HPwEs Program - Lewes BPW*		-	712	-	1	-	81	-	19	-	4	-	\$ 260
HPwEs Assessment (Excluded Cost Sharing)		-	230,625	-	24	-	2,954	-	(118)	-	470	-	\$ 219,674
HPwEs Program - DEC*		-	69,860	-	7	-	(238)	-	(74)	-	120	-	\$ 22,557
HPwEs Program - Lewes BPW*		-	3,990	-	0	-	(30)	-	(3)	-	10	-	\$ 1,444
Energy Assessment for Non-profit	Non-profit	1,232,737	1,420,249	454	523	5,231	28,877	-		13	19	\$ 87,000	\$ 43,500
Pathway to Green Ribbon Schools	Non-profit	475,087	602,087	185	234	7,781	34,981	-		5	1	\$ 115,000	\$ 68,934
Performance Contracting	C&I	2,548,843	1,274,422	2,485	1,243	(747)	(374)	-		2	1	\$ 760,000	\$ 1,000,000
Revolving Loan Fund	C&I	6,641,250	1,065,193	2,444	392	219,313	-	-	99,019	12	5	\$ 5,500,000	\$ 1,470,136
Home Energy Checkup & Counseling	Low Income	41,905	22,580	39	2	575	(3)	-	(9)	82	41	\$ 650,000	\$ 190,661
HEC (Excluded Cost Sharing)		-	16,710	-	2	-	(3)	-	(6)	-	32	-	\$ 1,846
HEC2 Program - DEC*		-	5,870	-	1	-		-	(3)	-	9	-	\$ 515
Affordable Multifamily Housing	Residential	514,133		-	-	4,704	-	-		4	1	\$ 1,135,000	\$ 583,571
Empowerment Grant	Low Income	-	174,418	-	-	-	-	-		6	1	\$ 1,000,000	\$ 547,336
Lights-On	Low Income	-	195,580	-	120	-	450	-		-	1,019.00	\$ 336,000	\$ 145,644
Online Marketplace (New Program)	Residential	-	-	-	-	-	-	-		-	176	\$ 100,000	\$ 43,944
Virtual Home Assessment (New Program)	Residential	-	-	-	-	-	-	-		-	243	\$ 130,000	\$ 80,081
Zero Energy Modular Home	Low Income	41,956	-	1	-	-	-	-		2	-	\$ 395,000	\$ 127,926
PACE	C&I	5,041,512	46,323	25,257	17	-	1,654	-		2	1	\$ 110,000	\$ 59,031
Total Portfolio - All Programs		18,905,670	6,240,510	34,936	3,287	299,588	93,794	-	105,793	2,255	2,441	\$ 15,601,500	\$ 7,872,674

Note:
 1. For Program Budget Planned (Annual), the listed Program Budget is for Fiscal Year 2020-2021 kw per kWh from SEU Plan

Faith Efficiencies Partnership	0.000388365
Farm Program	0.006199139
HPwEs Program	0.000254871
Energy Assessments for Non-Profits	0.000368063
Pathways to Green Schools	0.000388365
Revolving Loan Fund	0.000368063
Performance Contracting Technical Assistance	0.000368063

Biannual Program Snapshot



Program Administrator: DPL
Report Date: 10/12/2021
Calendar Year: 2021
Snapshot Populated By (Point of Contact): Gretchen Calcagni with data from Joe Cohen

Program	Sector (Residential, Low Income, C&I, Non-profit)	Gross Annual Electric Savings (kWh)		Gross Peak Demand Reduction (kW)		Gross Annual Gas Savings (therms)		Gross Annual Oil/Propane Savings (MMBtu)		# of Projects Completed through Efficiency Programs (Examples include # of homes, businesses, customers, buildings, sites, units etc.)		Program Budget (Measures, Labor, and Admin)	
		Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)
Lighting	Residential	3,498,768	7,796,329	434	933	n/a	n/a	n/a	n/a	n/a	94,413	\$ 1,349,646	\$ 606,012
Appliances	Residential	906,162	343,398	120	54	n/a	n/a	n/a	n/a	n/a	364	\$ 315,207	\$ 104,729
Behavior	Residential	19,093,277	11,282,138	4,473	6,225	n/a	n/a	n/a	n/a	n/a	180,805	\$ 1,007,863	\$ 462,047
Total Portfolio - All Programs		23,498,207	19,421,865	5,027	7,212	-	-	-	-	-	275,582	2,672,716	1,172,788

Biannual Program Snapshot



Program Administrator: DEC
Report Date: 12.4.21
Calendar Year: Q1/Q2 2021
Snapshot Populated By (Point of Contact): JD

Program	Sector (Residential, Low Income, C&I, Non-profit)	Gross Annual Electric Savings (kWh)		Gross Peak Demand Reduction (kW)		Gross Annual Gas Savings (therms)		Gross Annual Oil/Propane Savings (MMBtu)		# of Projects Completed through Efficiency Programs (Examples include # of homes, businesses, customers, buildings, sites, units etc.)		Program Budget (Measures, Labor, and Admin)	
		Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)
EV Charging Program	Residential				273						63		\$ 3,920
Roadway Area Lighting	C&I	370,000	166,817							1,600	664	\$ 1,600,000	\$ 1,010,667
Heat Pump Water Heater	Residential		2,724		0.34						2		\$ 600
Rush Hour Rewards (Nest)	Residential	10,256	8,810	1,672	3530					500	917	\$ 30,000	\$ 12,500
HPwES	Residential		442,859		70		1,590				376		\$ 102,422
C&I Lighting	C&I	127,000		362						181		\$ 5,280	
Res Lighting	Residential	142,612		1,312						2,186		\$ 31,086	
Low Income	Residential	3,000		2						2		\$ 10,000	
Total Portfolio - All Programs		652,868	621,210	3,348	3,873	-	1,590	-	-	4,469	2,022	1,676,366	1,130,109