



Proposed Three-Year Planning Schedule

January 12, 2022



Three-Year Planning Overview

- 2022 is the last year of the current Three-Year Plan cycle
- A focus for the EEAC in 2022 will be on planning for 2023-2025
- Steps will include:
 - Updating Plan inputs (NTGRs and Avoided Costs)
 - Reviewing program performance (2021 results, snapshots)
 - Discussing and setting savings targets
 - Reviewing PA proposed program portfolios
 - Coordinating with DPL and other stakeholders on the moving a Plan through the regulatory process
- Council meeting frequency may need to be more than quarterly for 2022



