Biannual Program Snapshot

DELAWARE EEAC Energy Efficiency Advisory Council

Program Administrator:	DEMEC	
Report Date:	28-Aug-19	
Calendar Year:	2019	January - June 2019
Snapshot Populated By (Point of Contact):	Emily Greene	

DEMEC defines Budget as the Total allocated funds to run the program over this time interval - it is NOT indicative of the total incentive money provided or billed hours of Efficiency Smart.

Program	Sector	Gross Annual Electric Savings (kWh)		Peak Demand Reduction (kW)		Gross Annual Gas Savings (therms)		# of Projects Completed through Efficiency Programs			Program Budget (Measures, Labor, and Admin)	
		Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Project Definition	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)
Efficiency Smart	Residential & C&I	938,417	446,000	115	58	n/a	n/a	# of units		3,489	$ 317,836	$ 317,836
Total Portfolio - All Programs		938,417	446,000	115	58	-	-		-		317,836	317,836

Historically I have made assumptions in order to accommodate the previous reporting requirements of seperating Residential and C/I. Due to the new format, I have not made those assumptions for this reporting period.