

Biannual Program Snapshot



Program Administrator: Delaware Electric Cooperative
 Report Date: 9.09.19
 Calendar Year: 2019
 Snapshot Populated By (Point of Contact): Josh Duckwall

Program	Sector	Gross Annual Electric Savings (kWh)		Peak Demand Reduction (kW)		Gross Annual Gas Savings (therms)		# of Projects Completed through Efficiency Programs			Program Budget (Measures, Labor, and Admin)	
		Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)	Project Definition	Planned (Annual)	Actual (As of end of Q2)	Planned (Annual)	Actual (As of end of Q2)
Roadway / Area Lighting	C&I		184,408		0			# of units		791		
Heat Pump Water Heaters	Residential		2,724		0.34			# of units		2		
Residential Lighting	Residential		71,306		6.56			# of units		1896		
C&I Lighting	C&I		63,249		8			# of units		181		
Low Income	Residential		1,369		0.64			# of homes		1		
Geothermal Heat Pump	Residential		0		0							
Electric Vehicle Program	Residential		0		182			# of units		19		
NEST Rush Hour Rewards Program	Residential		13,312		2,170			# of units		649		
C&I Load Control	C&I		TBD		TBD							
Residential Demand Response	Residential		TBD		TBD							
Total Portfolio - All Programs		-	336,368	-	2367.54	-	-		-		-	-