

Sample Project Budget Page

Brief project budget narrative and justification

Total Project Cost		\$100,000
Grant Request	\$ 50,000	
Organizational Match	\$ 50,000	
Total	<u>\$100,000</u>	
Administrative Costs		\$ 5,000 (= < 10% of Grant)
Salaries	\$ 2,500	
Travel	\$ 500	
Contractual	\$ 1,000	
Indirect Cost	\$ 1,000	
Total	<u>\$ 5,000</u>	
Project Planning Costs		\$95,000 (=> 90% of Grant)
Project Engineering	\$ 35,000	
Project Design	\$ 30,000	
Soil Borings and Analysis	\$ 5,000	
Surveying	\$ 15,000	
Preliminary Environmental Permitting	\$ 5,000	
Legal Review	\$ 5,000	
Total	<u>\$ 95,000</u>	